

CERTIFICATE

2019

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Wildcat Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	43,300	0	0
Debt Service	10-113			
Library	12-1220			
Road	68-518c	82,749	46,835	3,948
Special Machinery				
Totals	xxxxxx	126,049	46,835	3,948
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	11,861,851
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest _____ 2018

County Clerk

Daniel D. Westwell, Trustee
David R. Murphy, Treasurer
Harrie C. Peterson, Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

Wildcat Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>45,449</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>45,449</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>103,684</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>190,275</u>	
5b. Personal property 2017	- <u>211,827</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>7,983</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>111,667</u>	
8. Total estimated valuation July 1, 2018	<u>11,863,304</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>11,751,637</u>	
10. Factor for increase (7 divided by 9)	<u>0.00950</u>	
11. Amount of increase (10 times 3)	+ \$ <u>432</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>45,881</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>45,881</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>954</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>46,835</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wildcat Township
Riley County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	45,449	8,008	141	284	1,693	70
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	45,449	8,008	141	284	1,693	70

County Treas Motor Vehicle Estimate 8,008

County Treas Recreational Vehicle Estimate 141

County Treas 16/20M Vehicle Estimate 284

County Treas Commercial Vehicle Tax Estimate 1,693

County Treas Watercraft Tax Estimate 70

MVT Factor 0.17620

RVT Factor 0.00310

16/20M Factor 0.00625

Comm Veh Factor 0.03725

Watercraft Factor 0.00155

2019

Wildcat Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	7,300	5,000	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	5,000	849	68-141g
Total		7,300	10,000	849	
Adjustments*					
Adjusted Totals		7,300	10,000	849	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Wildcat Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	68,611	64,569	30,018
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax	152		
Motor Vehicle Tax	1,615	0	0
Recreational Vehicle Tax	33	0	0
16/20 M Vehicle Tax	0	0	0
Commercial Vehicle Tax	428	0	0
Watercraft Tax	14	0	0
LAVTR			0
Gross Earnings (Intangibles) Tax	13,427	12,449	13,820
Interest on Idle Funds	141		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,810	12,449	13,820
Resources Available:	84,421	77,018	43,838
Expenditures:			
Officers Pay		4,500	4,500
Salaries & Wages	7,697	4,000	4,000
Employee Benefits	64	6,000	6,000
Supplies	5	1,000	1,000
Equipment		1,000	1,000
Buildings Maintenance	500	500	800
Insurance	4,056	4,000	4,000
Accounting	230	1,000	1,000
Budget Stabilization		20,000	21,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)	7,300	5,000	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,852	47,000	43,300
Unencumbered Cash Balance Dec 31	64,569	30,018	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	42,000	47,000	43,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			43,300
Tax Required			0
Delinquent Comp Rate: 0.3%			0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

Wildcat Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	25,379	26,219	14,885
Receipts:			
Ad Valorem Tax	43,174	45,449	XXXXXXXXXXXXXXX
Delinquent Tax	432		
Motor Vehicle Tax	6,124	7,789	8,008
Recreational Vehicle Tax	116	140	141
16/20M Vehicle Tax	168	200	284
Commercial Vehicle Tax	1,250	1,554	1,693
Watercraft Tax	36	66	70
Special Highway/Gasoline Tax	11,833	10,973	10,973
Ogden Township	8,509		
Culverts & Sinage	363		
Overpayment Refunds	2,632		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	74,637	66,171	21,169
Resources Available:	100,016	92,390	36,054
Expenditures:			
Salaries & Wages	9,202	10,000	10,000
Employee Benefits		2,505	
Road Maintenance		25,000	
Road Materials	25,946	23,000	30,000
Equipment		12,000	
Hauling & Fuel	13,025		15,000
Culvert & Signs	1,147		1,900
Mowing & Trimming	9,916		10,000
Parts & Repairs	14,519		15,000
Cash Forward (2019 column)			
Transfer to Special Machinery		5,000	849
Does transfer exceed 25% of Resources Available			
Miscellaneous	42		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,797	77,505	82,749
Unencumbered Cash Balance Dec 31	26,219	14,885	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	74,500	77,505	82,749
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			82,749
Tax Required			46,695
Delinquent Comp Rate: 0.3%			140
Amount of 2018 Ad Valorem Tax			46,835

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	133,846
Transfers from:	
Road Fund	0
General Fund(No Levy)	7,300
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,370
Other	
Resources Available:	142,516
Total Expenditures	
Unencumbered Cash Balance, Dec 31	142,516

CPA Summary

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
0		0		0		0		0			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	
										**	
										**	
										0	

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wildcat Township
Riley County

will meet on August 6, 2018 at 9:00 AM at 3522 Kitten Creek Rd, Manhattan, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	19,852		47,000		43,300		
Debt Service							
Library							
Road	73,797	3.988	77,505	3.963	82,749	46,835	3.948
Special Machinery							
Totals	93,649	3.988	124,505	3.963	126,049	46,835	3.948
Less: Transfers	7,300		10,000		849		
Net Expenditure	86,349		114,505		125,200		
Total Tax Levied	43,814		45,449		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,986,720		11,468,412		11,863,304		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Murphy
Wildcat Township Treasurer

The Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531
785-485-2290
FAX 785-485-2290

Published in the Riley Countian Wednesday, July 18, 2018.)

NOTICE OF BUDGET HEARING

The governing body of
Wildcat Township
Riley County

will meet on August 6, 2018 at 9:00 AM at 3122 Kanan Creek Rd. Manhattan, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017 Expenditures	Actual Tax Rate*	Current Year Estimate 2018 Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	18,852		47,000		43,500		
Debt Service							
Library							
Road	73,797	3.988	77,505	3.963	82,749	46,835	3.948
Special Machinery							
Total	92,649	3.988	124,505	3.963	126,249	46,835	3.948
Less: Transfers	7,350		10,000		849		
Net Expenditure	85,299		114,505		125,400		
Total Tax Levied	43,814		45,449				
Assessed Valuation:							
Township	10,986,726		11,468,412		11,863,394		
Outstanding Indebtedness:							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Murphy
Wildcat Township Treasurer

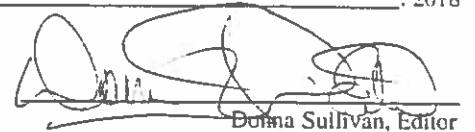
STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

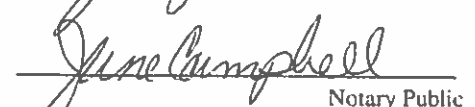
Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of July, 2018, with subsequent publication being made on the following dates:

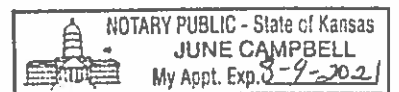
_____, 2018
_____, 2018


Donna Sullivan, Editor

Subscribed and sworn to before me this 18th day of July, 2018.


Notary Public

(SEAL)



Printer's Fee \$ 54.00
Additional Copies \$ 0
TOTAL \$ 54.00